

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	58,047

Service Consumption

Annual Passenger Miles	1,592,978
Annual Unlinked Trips	1,321,434
Average Weekday Unlinked Trips	5,268
Average Saturday Unlinked Trips	619
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	287,188
Annual Vehicle Revenue Hours	30,342
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(20%)	285,210
State Funds	(17%)	246,631
Federal Assistance	(56%)	816,776
Other Funds	(7%)	105,934

Total Operating Funds Expended \$1,454,551

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

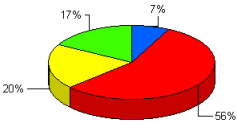
Salary, Wages and Benefits	\$996,426
Materials and Supplies	202,332
Purchased Transportation	0
Other Operating Expenses	73,077
Total Operating Expenses	\$1,271,835

Reconciling Cash Expenditures \$182,716

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,049,554	\$0	\$0	1,578,463	265,670	1,315,386	25,520	0.0	20	9.4	15	1.25	33%
Demand Response	\$222,281	\$0	\$0	14,515	21,518	6,048	4,822	N/A	4	4.0	3	N/A	33%

Performance Measures

Service Efficiency

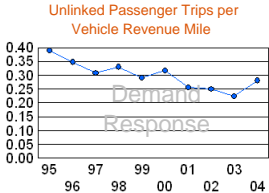
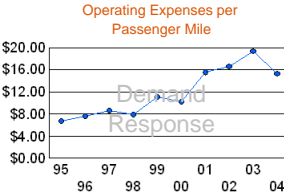
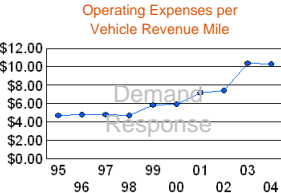
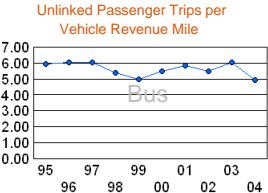
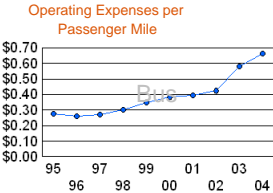
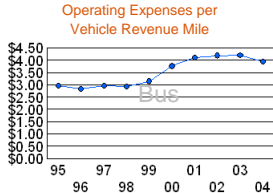
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.95	\$41.13
Demand Response	\$10.33	\$46.10

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.66	\$0.80
Demand Response	\$15.31	\$36.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.95	51.54
Demand Response	0.28	1.25



1 Excludes data for purchased transportation reported separately